

# Explanation of variances – pro forma

Name of smaller authority: **Scoulton Parish Council**

County area (local councils and parish meetings only): **Breckland District Council**

**Please provide full explanations, including numerical values,** for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	4121	4091	-30		
<b>Box 3</b> <i>Total other receipts</i>	1417	2973	+1556		+£1270 to Scoulton PCC +£658 transparency grant -£94 from Breckland precept grant -£290 War Memorial Grant
<b>Box 4</b> <i>Staff costs</i>	2018	2365	+347	14%	Grant received
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	3034	5396	+2362	+43%	+£1270 to Scoulton PCC +£625 for War Memorial +£1000 for Village Gates +£200 Village Hall doors -£120 VAT reclaim -£100 Insurance premium -£544 Street furniture costs
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	9358	9388	+30		4 x litterpickers and high visibility jackets
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				